

**CONFERENCE COMMITTEE SUBSTITUTE  
FOR SENATE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1008**

CCS for SCS for HB 1008 provides Fiscal Year 2007 appropriations for the Department of Public Safety. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	\$63,966,596	\$0	\$63,966,596
Federal	\$81,482,031	\$0	\$81,482,031
Other	\$275,041,211	\$0	\$275,041,211
Total	<u>\$420,489,838</u>	<u>\$0</u>	<u>\$420,489,838</u>

Fiscal Year 2007 appropriations include funds for the following items:

1. \$63,530,451 (\$24,717,558 general revenue), including \$202,369 general revenue and 8.5 staff, in increased funding, to expand capacity at state veterans' homes.
2. \$11,249,762 (\$9,725,957 general revenue), including \$1,523,805 in increased funding, for pharmaceutical costs at veterans' homes.
3. \$2,434,352 (\$74,360 general revenue) and seven staff, in new funding, for the first phase of a three year conversion to a full service crime laboratory in Springfield.
4. \$2,378,960, including \$264,697, in increased funding, for seven additional staff in the Veterans Service Officer Program.
5. \$1,641,600 (\$20,000 general revenue), in new funding, to upgrade Highway Patrol vehicle warning and safety features.
6. \$753,491 in new funding, for the Missouri Information Analysis Center.
7. \$700,000 (\$175,000 general revenue), in new funding, for state mitigation planning.
8. \$250,000 in new funding, for grants to investigate internet sex crimes.
9. \$250,000 in new funding, for local methamphetamine reduction efforts throughout the state.
10. \$200,000 in new funding, for the Missouri Military Relief Program to provide grants to activated National Guard and Reservists' families who are in financial need.